

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Agency: H06 - Higher Education Tuition Grants

Functional Group: Higher Education

316 Tuition Grants

State need-based grant program for state residents attending in-state independent higher education institutions. Program is designed to assist students in attending the institution of their choice by helping offset tuition differences between public and independent institutions and to provide full use of all higher education facilities in the state. (Mandated at SC Code 59-113-10 through 50)

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$26,191,727	\$19,322,247	\$324,345	Yes	\$6,545,135	0.00

Expected Results:

State residents will receive the necessary funds to assist with tuition payment.

Outcome Measures:

All eligible students receive the maximum amount of funding available from state and federal sources. In 2003-2004, 12,004 state residents received tuition grant assistance.

Agency: H06 - Higher Education Tuition Grants

Functional Group: Higher Education

317 South Carolina Student Legislature

Mock Legislature

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$17,780	\$17,780	\$0	No	\$0	0.00

Expected Results:

Students learn the state legislative process.

Outcome Measures:

Students write, debate and pass or don't pass legislation. Passed legislation is presented to the State Legislature for consideration.

Agency: H06 - Higher Education Tuition Grants

Functional Group: Higher Education

318 Administration

**Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05**

This function provides executive leadership, support, policy development and review, financial services, facilities management, personnel services, communications, interagency billing, debt service, and other related administrative services.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$328,623	\$328,623	\$0	No	\$0	5.00

Expected Results:

All FTE's will provide full support of the Tuition Grants Program and administrative oversight of the state appropriations expended by the South Carolina Student Legislature.

Outcome Measures:

All eligible students receive state grants funds in a timely and efficient manner in accordance with all state statutes and regulations. State funds are used by the South Carolina Student Legislature in accordance with state statute.

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AGENCY TOTALS

Higher Education Tuition Grants

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$26,538,130	\$19,668,650	\$324,345	\$6,545,135	5.00